

APPENDIX 2

Board Number

29076

Board Name

Superior North Catholic DSB

2005-06 Plans for Primary Class Size

Primary Class Size - Contact Information

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Approval

Information in appended Excel spreadsheet has been verified as to accuracy and completeness by the Director of Education.

Plan Date :

31-Aug-05

Director of Education /
Secretary of the Board



is required to certify, by checking this box that the plan was developed according to ministry requirements. Re Memo 2005:B5, dated June 16, 2005

Instructions

This plan is to be submitted to the Ministry by August 31, 2005.

It should be e-mailed to the following email address :

Accountability.reports@edu.gov.on.ca

Primary Class Size - PLAN for 2005-06

Overview

To improve learning for Ontario's youngest students, the government has made a commitment to put a cap of 20:1 on primary (JK- Grade 3) classes.

As a second step to this goal the government is investing \$90M in primary class size for the 2005-06 school year, this investment is in addition to the \$90M provided to school boards in 2004-05.

1.0 Additional Funding Received by the Board in 2005-06 for Reducing Primary Class Size (JK-grade 3)

1.1 2005-06 Estimated day school ADE JK to Grade 3	305	
1.2 Primary Class Size Allocation (\$340 per day school ADE of JK to Grade 3)		103,700
Less: Funding Offsets		
1.3 2005-06 Reduction due to primary class size funding provided in the Distant Schools Allocation (Table 5 in 2005-06 grant regulation)		102,184
1.4 2004-05 Primary Class Size Allocation of \$166 per day school ADE of JK to Grade 3 adjusted for enrolment change & 2% teacher salary increase (Item 1.1 x \$166 x 1.02)		51,643
1.5 Additional funding in 2005-06 for Reducing Primary Class Size(Item 1.2 - Item 1.3 - Item 1.4), if equal to 0, go to Section 4		0

2.0 Additional Teachers to be Hired in 2005-06

2.1 Additional funding in 2005-06 for reducing primary class size (Item 1.5)		0
2.2 Average elementary teacher salary		
2.3 Average benefits		
2.4 Average elementary teacher salary and benefits (Item 2.2 + Item 2.3)		0
2.5 Additional teachers (FTE) to be hired for reducing primary class size (Item 2.1 / Item 2.4)		0.0

3.0 New Primary (JK to Grade 3) Classes to be Established

3.1 Transitional Program Equivalency-Teachers (see Note 1) <i>For Boards that Received Ministry Approval for Transitional Program Equivalency Teachers</i>		
3.2 Additional teachers available to establish new primary classes (Item 2.5 - Item 3.1)		0.0
3.3 2005-06 Number of minutes/week of preparation time for primary teachers		
3.4 Number of teachers required to provide preparation time coverage, [(Item 3.3 / 1500) x Item 3.2]		0.0
3.5 Number of New Primary (JK to Grade 3) Classes to be established(Item 3.2 - Item 3.4)		0.0

4.0 Target - Primary Class Size for 2005-06

Boards are expected to demonstrate that they have used the 2005-06 additional funding to reduce primary class size. Based on the 2004-05 average class size data reported by the board for primary (JK to grade 3), the 2005-06 primary average class size target can be calculated using the following worksheet. Boards are to input the number of pupils expected to be enrolled at October 31, 2005 (based on the definition in the average class size report, i.e. excluding self-contained special education).

4.1 2004-05 Actual Average Class Size	Primary (JK-3)
4.1.1 Number of Pupils	392.5
4.1.2 Number of Classes	26.8
4.1.3 Average Class Size	14.7
4.2 2005-06 Target Primary Average Class Size -Worksheet	
4.2.1 Number of Pupils	305.0
4.2.2 Number of Classes based on new primary class sizes (Item 4.2.1 / Item 4.1.3) + Item 3.5	20.7
4.2.3 Target - Primary Average Class Size (see Note 2)	14.7

Boards are expected to have a 2005-06 primary average class size less than or equal to the Target amount.

Note 1:
The government recognizes that a number of boards face accommodation pressures and do not have sufficient elementary classroom space to accommodate all the number of teachers to be used to establish primary (JK to Grade 3) classes (per above). As a transitional measure, boards can deploy these teachers to create smaller groupings of Primary students within the school day - provided they have received prior ministry approval. Boards are to submit their request for this approval by July 31, 2005 to their Ministry Finance Officer. See 2005:B5 memo for more details.

Note 2:
* Note -- the Target amount will be one tool that the ministry will use to determine if boards have used the 2005-06 additional funding for reducing primary average class size. As with previous years -boards will be expected to file the 2005-06 average class size reports for the elementary panel, including primary (JK to grade 3) in December 2005. The ministry will be monitoring these reports for a reduction in average class sizes at the primary level and to ensure that class sizes in grades 4 to 8 do not increase.

5. List the schools where new primary classes or transitional program equivalency teachers are to be established

Boards are to insert the number of new primary classes and Transitional Program Equivalency teachers to be added to each school in 2005-06.

Generally, it is expected that boards will add primary classes to their schools in whole numbers (0.5 for JK & K); however, where boards use their primary class size funding to "top-up" their school allocations, they may report fractional numbers (to one decimal place).

		392.50	26.77	14.66	0.00	0.00
SFIS #	School Name	2004-05 Primary Average Class Size			# of Primary classes to be added in 2005-06	# of Transitional Program Equivalency teachers to be added in 2005-06
		# of Pupils	# of Classes	Average Class Size		
3269	Holy Angels Separate School (Schreiber)	59.50	3.50	17.00		
3319	Holy Saviour (Marathon)	39.00	2.50	15.60		
3514	Our Lady of Fatima Separate School (Laford)	51.00	2.97	17.17		
3542	Our Lady of Lourdes School (Manitouville)	60.50	4.80	12.60		
3821	St Brigid Separate School (Nakina)	5.50	1.00	5.50		
10661	St Edward School (Nipigon)	80.50	4.50	17.89		
3996	St Hilary School (Red Rock)	23.00	2.36	9.75		
4100	St Joseph Separate School (Geraldton)	39.00	2.41	16.18		
4230	St Martin School (Terrace Bay)	34.50	2.73	12.64		

Primary Class Size - PLAN for 2005-06

6. Cleaner Safer Schools

An additional \$30M in 2005-06 is being provided to school boards for elementary school operations to recognize the increase in the number of classrooms boards must operate as a result of the Primary Class Reduction Initiative.

Boards are to use the increased funding to hire additional custodial/maintenance staff to clean and maintain school grounds and facilities, as well as to address additional operation and repair costs of space as a result of the Primary Class Size Reduction Initiative.

6.1 Cleaner Safer Schools -enhanced funding allocation (2005:B5 appendix 9) 22,640

6.2 Use of Funds -Boards are to identify how these incremental funds will be used

Custodial Operations - Elementary Schools

6.21 # of Additional Staff 1

6.22 Wages and Benefits for staff 44,090

Maintenance Operations - Elementary Schools

6.23 # of Additional Staff

6.24 Wages and Benefits for staff

6.25 Utilities - Elementary Schools

6.26 Supplies and Other - Elementary Schools 14,200

6.27 TOTAL EXPENDITURES - Elementary Schools 58,290

.....(Item 6.22 + Item 6.24 + Item 6.25 + Item 6.26)